

Canyon View FFO

Budget Overview: CVFFO Budget FY 2023-2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
Income	
Direct Donation	
Coyote Cash	14,000.00
Total Direct Donation	14,000.00
Employer's Match Fund	
Benevity	500.00
United Way	1,500.00
Zuckerman Community Fund	1,000.00
Total Employer's Match Fund	3,000.00
Events	
Boosterthon	50,000.00
Canyon Boo	300.00
Picnic Social	500.00
Roadrunner Hockey	1,000.00
Scholastic Book Fair	5,000.00
Spring Carnival/Silent Auction	12,000.00
Valentine's Dance	5,000.00
Total Events	73,800.00
Free Money	
Bashas' Community Card	250.00
Restaurant Night	3,000.00
Silver Graphics	2,000.00
Sponsorship Advertising	1,000.00
Total Free Money	6,250.00
Merchandising	
Edukit	800.00
T-Shirt Sales	1,400.00
Yearbook Sales	500.00
Pridelines	400.00
Total Yearbook Sales	900.00
Total Merchandising	3,100.00
Total Income	\$100,150.00
GROSS PROFIT	\$100,150.00
Expenses	
5th Grade Musical	2,500.00
Campus Stuff	
5th Grade Tile Project	2,500.00
Boosterthon Project	22,030.00
Total Campus Stuff	24,530.00
Clubs	
Miler's Club	500.00
Silhouettes	250.00

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Total Clubs	750.00
District Support	
All Staff Breakfast	150.00
Bus Driver Appreciation	200.00
New Teacher Orientation	100.00
Teacher of the Year	100.00
Total District Support	550.00
Events - Expenses	
5th Grade Graduation	350.00
Boosterthon	17,500.00
Boosterton Incentives/Parties	400.00
Buddy Program	600.00
Canyon Boo	650.00
Falcon Flyout	100.00
Love of Reading	50.00
MLK Jr Day Unity Walk	50.00
Parent Workshops	450.00
Picnic Social	500.00
Scholastic Book Fair	5,000.00
Science Fair	300.00
Spelling Bee	500.00
Spring Carnival	1,400.00
Staff Recognition Days (Secretary, Librarian, etc)	300.00
Steam	100.00
Teacher Appreciation	1,200.00
Valentine's Dance	1,000.00
Veterans Walk	30.00
Water Day	200.00
Total Events - Expenses	30,680.00
Field Trips	
1st grade	2,000.00
2nd grade	1,100.00
3rd grade	200.00
4th grade	2,000.00
5th grade	3,000.00
Kinder	1,800.00
Total Field Trips	10,100.00
Hospitality	
CVFFO Hospitality	300.00
School Merchandise	300.00
Teacher Luncheons (3)	3,000.00
Teacher T- Shirts	850.00
Total Hospitality	4,450.00

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	TOTAL
In-school Educational Enrichment	
1st- In School Enrichment	2,000.00
2nd- In School Enrichment	1,500.00
3rd- In School Enrichment	2,000.00
4th-In School Enrichment	2,000.00
5th-In School Enrichment	1,500.00
Evening of the Arts	240.00
K-In School Enrichment	1,500.00
Visual & Performing Arts	3,250.00
Total In-school Educational Enrichment	13,990.00
Merchandising - Expenses	
T-Shirts	900.00
Total Merchandising - Expenses	900.00
Operating Expenses	
Legal & Professional Fees	250.00
QuickBooks OnLine Access Fee	1,100.00
Supplies & Materials	400.00
Water Nurses Office	400.00
Website Domain	90.00
Total Operating Expenses	2,240.00
Principal's Discretionary Fund	3,000.00
Rarely Used Categories - Expenses	
Taxes & Licenses	10.00
Total Rarely Used Categories - Expenses	10.00
Square Fees	450.00
Teacher Grants	2,500.00
Teacher Reimbursements	3,500.00
Total Expenses	\$100,150.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00